

MILWAUKEE COUNTY BOARD OF SUPERVISORS REPORT ON THE PERFORMANCE OF THE COUNTY OF MILWAUKEE FOR THE YEAR 2024

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2024	\$1,100,000,000	\$1,080,000,000	\$1,000,000,000	\$980,000,000	\$20,000,000	\$20,000,000	\$1,020,000,000	\$980,000,000
<b>Total</b>	<b>\$1,100,000,000</b>	<b>\$1,080,000,000</b>	<b>\$1,000,000,000</b>	<b>\$980,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$1,020,000,000</b>	<b>\$980,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2023	\$1,000,000,000	\$980,000,000	\$900,000,000	\$880,000,000	\$20,000,000	\$20,000,000	\$920,000,000	\$880,000,000
<b>Total</b>	<b>\$1,000,000,000</b>	<b>\$980,000,000</b>	<b>\$900,000,000</b>	<b>\$880,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$920,000,000</b>	<b>\$880,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2022	\$900,000,000	\$880,000,000	\$800,000,000	\$780,000,000	\$20,000,000	\$20,000,000	\$820,000,000	\$780,000,000
<b>Total</b>	<b>\$900,000,000</b>	<b>\$880,000,000</b>	<b>\$800,000,000</b>	<b>\$780,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$820,000,000</b>	<b>\$780,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2021	\$800,000,000	\$780,000,000	\$700,000,000	\$680,000,000	\$20,000,000	\$20,000,000	\$720,000,000	\$680,000,000
<b>Total</b>	<b>\$800,000,000</b>	<b>\$780,000,000</b>	<b>\$700,000,000</b>	<b>\$680,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$720,000,000</b>	<b>\$680,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2020	\$700,000,000	\$680,000,000	\$600,000,000	\$580,000,000	\$20,000,000	\$20,000,000	\$620,000,000	\$580,000,000
<b>Total</b>	<b>\$700,000,000</b>	<b>\$680,000,000</b>	<b>\$600,000,000</b>	<b>\$580,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$620,000,000</b>	<b>\$580,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2019	\$600,000,000	\$580,000,000	\$500,000,000	\$480,000,000	\$20,000,000	\$20,000,000	\$520,000,000	\$480,000,000
<b>Total</b>	<b>\$600,000,000</b>	<b>\$580,000,000</b>	<b>\$500,000,000</b>	<b>\$480,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$520,000,000</b>	<b>\$480,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2018	\$500,000,000	\$480,000,000	\$400,000,000	\$380,000,000	\$20,000,000	\$20,000,000	\$420,000,000	\$380,000,000
<b>Total</b>	<b>\$500,000,000</b>	<b>\$480,000,000</b>	<b>\$400,000,000</b>	<b>\$380,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$420,000,000</b>	<b>\$380,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2017	\$400,000,000	\$380,000,000	\$300,000,000	\$280,000,000	\$20,000,000	\$20,000,000	\$320,000,000	\$280,000,000
<b>Total</b>	<b>\$400,000,000</b>	<b>\$380,000,000</b>	<b>\$300,000,000</b>	<b>\$280,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$320,000,000</b>	<b>\$280,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2016	\$300,000,000	\$280,000,000	\$200,000,000	\$180,000,000	\$20,000,000	\$20,000,000	\$220,000,000	\$180,000,000
<b>Total</b>	<b>\$300,000,000</b>	<b>\$280,000,000</b>	<b>\$200,000,000</b>	<b>\$180,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$220,000,000</b>	<b>\$180,000,000</b>

Year	Revenue	Expenses	Operating Revenue	Operating Expenses	Operating Balance	Non-Operating Revenue	Total Revenue	Total Expenses
2015	\$200,000,000	\$180,000,000	\$100,000,000	\$90,000,000	\$10,000,000	\$10,000,000	\$110,000,000	\$90,000,000
<b>Total</b>	<b>\$200,000,000</b>	<b>\$180,000,000</b>	<b>\$100,000,000</b>	<b>\$90,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$110,000,000</b>	<b>\$90,000,000</b>